

Entity Dollars Spent by COA Code and Disability Type

Date Prepared 12/22/2015 For SOUTHEASTIOWALINK Entity FY: 2015

Account Code	Mental Illness	Chronic Mental Illness	Intellectual Developmental Disabilities	Admin	CM	CPS	BrainInjury	Total
04372 Planning and/or Consultation Services (Client Related)	\$210.52		\$210.52					\$421.04
05373 Public Education Services	\$6,588.00		\$2,925.00					\$9,513.00
11100 Direct Admin - Salary Regular Employees				\$335,530.08				\$335,530.08
11101 Direct Admin - Wages of Temp & Part Time Employees				\$14,704.56				\$14,704.56
11102 Direct Admin - Longevity Pay				\$880.00				\$880.00
11103 Direct Admin - Wage Settlements				\$29,276.02				\$29,276.02
11104 Direct Admin - Overtime & Shift Pay				\$149.29				\$149.29
11110 Direct Admin - FICA - County Contribution				\$30,124.50				\$30,124.50
11111 Direct Admin - IPERS- County Contribution				\$36,508.88				\$36,508.88
11113 Direct Admin - Employee Group Hlth Insurance - County Contribution				\$102,405.73				\$102,405.73
11116 Direct Admin - State Unemployment Contribution				\$98.65				\$98.65
11117 Direct Admin - Other Benefit Programs - County Contribution				\$55.63				\$55.63
11250 Direct Admin - Fuels (Motor Vehicle Supplies)				\$2,279.33				\$2,279.33
11260 Direct Admin - Stationary/Forms/General Office Supplies				\$11,440.16				\$11,440.16
11261 Direct Admin - Magazines, Periodicals & Books				\$6.80				\$6.80
11290 Direct Admin - Minor Equipment & Hand Tools				\$399.00				\$399.00
11412 Direct Admin - Postage & Mailing				\$581.92				\$581.92
11413 Direct Admin - Mileage & Other Travel Expenses				\$11,200.24				\$11,200.24
11414 Direct Admin - Telecommunications Services				\$15,112.65				\$15,112.65
11420 Direct Admin - Accounting Auditing & Clerical Services				\$425.00				\$425.00
11421 Direct Admin - Data Processing Services				\$3,000.00				\$3,000.00
11422 Direct Admin - Educational & Training Services				\$3,886.63				\$3,886.63
11428 Direct Admin - Medical & Health Services				\$25.00				\$25.00
11430 Direct Admin - Natural/LP Gas, Fuel Oil (Heat, Water, Electric, Sewer)				\$296.93				\$296.93
11431 Direct Admin - Electric Power				\$1,315.20				\$1,315.20
11432 Direct Admin - Water & Sewer				\$224.09				\$224.09
11440 Direct Admin - Vehicles & Equip. (Repair & Maintenance)				\$1,052.88				\$1,052.88
11441 Direct Admin - Buildings & Grounds (Repair & Maintenance)				\$2,627.00				\$2,627.00
11444 Direct Admin - Office Equipment (Repair & Maintenance)				\$5,022.91				\$5,022.91
11447 Direct Admin - Miscellaneous (Repair & Maintenance)				\$276.76				\$276.76
11460 Direct Admin - Tort Liability				\$9,575.00				\$9,575.00
11464 Direct Admin - Worker's Comp. Insurance Services				\$5,223.35				\$5,223.35
11475 Direct Admin - Sanitation & Disposal Services				\$43.06				\$43.06
11480 Direct Admin - Dues & Memberships Services				\$13,698.00				\$13,698.00
11481 Direct Admin - Contributions to other Governments and Organizations				\$216,227.00				\$216,227.00
11632 Direct Admin - Information Technology Hardware (Machinery & Equipment)				\$4,265.00				\$4,265.00
11636 Direct Admin - Office Equipment & Furniture				\$2,660.19				\$2,660.19
12370 Purchased Admin - Technical Services				\$21,260.15				\$21,260.15
12480 Purchased Admin - Dues & Membership Services				\$1,750.00				\$1,750.00
12489 Purchased Admin - Miscellaneous				\$32,092.50				\$32,092.50
13951 Distribution to MHDS Regional Fiscal Agent - Contributions to Other Governments & Organizations				\$164,075.00				\$164,075.00
21375 Case Management - 100% County	\$3,285.36		\$27,527.82					\$30,813.18
22100 Services Management - Salary of Regular Employees	\$152,141.71							\$152,141.71
22110 Services Management - FICA - County Contribution	\$11,650.20							\$11,650.20
22111 Services Management - IPERS - County Contribution	\$13,717.98							\$13,717.98
22113 Services Management - Employee Group Hlth Insurance- County	\$38,708.58							\$38,708.58

Contribution					
22117	Services Management - Other Benefit Programs - County Contribution	\$1,600.25			\$1,600.25
23376	Crisis Care Coordination - Coordination Services	\$44,722.76			\$44,722.76
24376	Health Homes Coordination - Coordination Services	\$5,024.87	\$722.00		\$5,746.87
31352	Transportation - Ambulance	\$350.00			\$350.00
32329	Support Services - Supported Community Living	\$12,420.71	\$238.84	\$34,652.31	\$47,311.86
33340	Basic Needs - Rent Payments	\$600.00			\$600.00
33345	Basic Needs - Ongoing Rent Subsidy	\$15,359.78			\$15,359.78
33399	Basic Needs - Other	\$1,584.14			\$1,584.14
42305	Psychotherapeutic Treatment - Outpatient	\$9,544.98	\$210.00	\$409.84	\$10,164.82
42366	Psychotherapeutic Treatment - Social Support Services	\$248,094.93			\$248,094.93
44301	Crisis Evaluation	\$288,546.46		\$200.00	\$288,746.46
44305	24 Hour Crisis Response	\$794,825.73	\$2,075.22		\$796,900.95
44346	Crisis Services - Telephone Crisis Service	\$34,510.00			\$34,510.00
45366	Peer Family Support - Peer Support Services	\$54,136.88	\$503.47	\$1,860.65	\$56,501.00
45373	Peer Family Support - Family Psycho-Education	\$13,600.00			\$13,600.00
46319	Iowa Medical & Classification Center (Oakdale)	\$6,660.86	\$370.05		\$7,030.91
50362	Voc/Day - Prevocational Services		\$4,966.85	\$10,399.41	\$15,366.26
50367	Day Habilitation			\$2,239.56	\$2,239.56
50368	Voc/Day - Individual Supported Employment		\$5,944.35	\$18,382.80	\$24,327.15
50369	Voc/Day - Group Supported Employment	\$2,825.04		\$2,162.94	\$4,987.98
50399	Voc/Day - Day Habilitation	\$951.58	\$1,756.30	\$1,604.61	\$4,312.49
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$135,660.69	\$18,706.26		\$154,366.95
64314	Comm Based Settings (6+ Beds) - RCF	\$117,800.96	\$12,269.20		\$130,070.16
64315	Comm Based Settings (6+ Beds) - RCF/MR			\$21,405.87	\$21,405.87
64316	Comm Based Settings (6+ Beds) - RCF/PMI	\$61,302.70			\$61,302.70
71319	State MHI Inpatient - Per diem charges	\$397,374.14	\$-9,259.56		\$388,114.58
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$13,970.68			\$13,970.68
74300	Commitment - Diagnostic Evaluations	\$3,919.48	\$163.00		\$4,082.48
74353	Commitment - Sheriff Transportation	\$101,840.43	\$4,762.34		\$106,602.77
74393	Commitment - Legal Representation	\$99,922.03	\$2,877.06		\$102,799.09
75100	Mental Health Advocate - Salaries of Regular Employees	\$32,796.45			\$32,796.45
75110	Mental Health Advocate - FICA - County Contribution	\$2,487.24			\$2,487.24
75111	Mental Health Advocate - IPERS - County Contribution	\$2,928.63			\$2,928.63
75113	Mental Health Advocate - Employee Group Hlth Insurance - County	\$17,550.84			\$17,550.84
Contribution					
75116	Mental Health Advocate - State Unemployment Contribution	\$80.78			\$80.78
75260	Mental Health Advocate - Stationary/Forms/General Office Supplies	\$469.97			\$469.97
75395	Mental Health Advocate - General	\$79,024.59	\$1,621.64		\$80,646.23
75412	Mental Health Advocate - Postage & Mailing	\$118.00			\$118.00
75413	Mental Health Advocate - Mileage & Other Travel Expenses	\$5,726.80			\$5,726.80
75414	Mental Health Advocate - Telecommunications Services	\$1,855.98			\$1,855.98
75422	Mental Health Advocate - Educational & Training Services	\$70.00			\$70.00
Total	Entity	\$2,836,561.71	\$51,062.54	\$120,845.81	\$1,079,775.09
					\$4,088,245.15